

**ECORSE PUBLIC SCHOOLS  
ATHLETIC BUDGET FOR FY 2015 - 2016  
AS OF 06/30/15**

Account	Description	Amount
<b>ATHLETIC REVENUE</b>		
	GATE RECEIPTS	\$2,200.00
	TRANSFER - GENERAL FUND	\$97,800.00
	<b>TOTAL PROJECTED FY 15 - 16 REVENUE</b>	<b>\$100,000.00</b>
	<b>TOTAL PROJECTED FY 15 - 16 EXPENDITURES</b>	<b>(\$100,000.00)</b>
		<b>0.00</b>
 <b>ATHLETIC EXPENSES</b>		
	SALARY ATHLETIC DIRECTOR	(\$15,000.00)
	SALARY BASKETBALL COACH	(\$4,970.00)
	SALARY CHEERLEADING COACH	(\$2,485.00)
	SALARY VOLLEYBALL COACH	(\$4,992.00)
	 ATHELTIC RETIREMENT	 (\$10,978.80)
	ATHLETIC FICA	(\$2,173.39)
	 CONTRACTED SERVICES ATHLET	 (\$2,500.00)
	CONTRACTED SERVICES BAND	(\$1,000.00)
	CONTRACTED SERVICES CHEER	(\$1,000.00)
	OFFICIALS SALARY BASEBALL	(\$1,000.00)
	OFFICIALS SALARY BASKETBALL	(\$14,600.00)
	OFFICIALS SALARY FOOTBALL	(\$8,000.00)
	OFFICALS SALARY TRACK	(\$8,000.00)
	OFFICIALS SALARY VOLLEYBALL	(\$2,000.00)
	 TRANSPORTATION BASEBALL	 (\$1,500.00)
	TRANSPORTATION BASKETBALL	(\$4,500.00)
	TRANSPORTATION BAND	(\$1,100.00)
	TRANSPORTATION FOOTBALL	(\$1,200.00)
	TRANSPORTATION TRACK	(\$300.00)
	TRANSPORTATION VOLLEYBALL	(\$400.00)
	 SUPPLIES - ALL SPORTS	 (\$4,500.00)
	SUPPLIES BASEBALL	(\$300.00)
	SUPPLIES BASKETBALL	(\$1,500.81)
	SUPPLIES BAND	(\$750.00)
	SUPPLIES CHEERLEADING	(\$750.00)
	SUPPLIES FOOTBALL	(\$3,500.00)
	SUPPLIES TRACK	(\$500.00)
	SUPPLIES VOLLEYBALL	(\$500.00)
		<b>(\$100,000.00)</b>